

# NON-FUNCTIONAL

## MISCELLANEOUS APPROPRIATION TO THE GOVERNOR

**Statutory Reference:**

C.G.S. Section 4-84

**Program Description:**

A contingency appropriation is made available to the Governor to meet any emergency which warrants an expenditure and is deemed in the best interest of the public.

<b>Financial Summary</b> (Net of Reimbursements)	1999-2000 <u>Actual</u>	2000-2001 <u>Estimated</u>	2001-2002 <u>Requested</u>	Current <u>Services</u>	2001-2002 <u>Recommended</u>	2002-2003 <u>Requested</u>	Current <u>Services</u>	2002-2003 <u>Recommended</u>
General Fund								
<u>Other Current Expenses</u>								
Governor's Contingency Account	0	17,100	17,100	17,100	17,100	17,100	17,100	17,100
TOTAL	0	17,100	17,100	17,100	17,100	17,100	17,100	17,100

## DEBT SERVICE - STATE TREASURER

**Statutory Reference:**

C.G.S. Sections 3-19 through 3-23

**Program Description:**

Funds are provided for the payment of debt service. The servicing of all state debt obligations is performed by the State Treasurer.

**RECOMMENDED SIGNIFICANT CHANGES**
**Reductions to Current Services**

- Reduce Debt Service for Revised Interest Rates

<u>2001-2002</u>	<u>2002-2003</u>
-20,229,708	-20,020,085

**New or Expanded Services**

- Provide Financing for Core Financial Systems
- Provide Financing for Worker's Compensation Bonds

<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>
	3,512,500	5,509,375
1,650,000	9,135,000	8,805,000

**Appropriations From FY 2001 Surplus**

- Provide \$120.0 Million for School Construction from the FY 2001 Surplus

-2,015,750	-30,333,063
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<b>Financial Summary</b> (Net of Reimbursements)	1999-2000 <u>Actual</u>	2000-2001 <u>Estimated</u>	2001-2002 <u>Requested</u>	Current <u>Services</u>	2001-2002 <u>Recommended</u>	2002-2003 <u>Requested</u>	Current <u>Services</u>	2002-2003 <u>Recommended</u>
General Fund								
<u>Pmts to Other Than Local Governments</u>								
Debt Service	888,996,392	928,617,970	1,001,484,963	1,001,484,963	982,139,505	1,046,138,873	1,046,138,873	1,009,620,725
UConn 2000 Debt Service	35,973,394	48,393,225	58,570,733	58,570,733	57,320,733	69,294,593	69,294,593	68,107,093
CHEFA Day Care Security	1,395,676	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
TOTAL-General Fund	926,365,462	979,511,195	1,062,555,696	1,062,555,696	1,041,960,238	1,117,933,466	1,117,933,466	1,080,227,818
Regional Market Operation Fund								
<u>Pmts to Other Than Local Governments</u>								
Debt Service	161,710	172,000	170,332	170,332	170,332	143,967	143,967	143,967
Special Transportation Fund								
<u>Pmts to Other Than Local Governments</u>								
Debt Service	375,730,677	398,727,633	406,139,466	406,139,466	406,139,466	418,206,121	418,206,121	418,206,121
TOTAL	1,302,257,849	1,378,410,828	1,468,865,494	1,468,865,494	1,448,270,036	1,536,283,554	1,536,283,554	1,498,577,906

## RESERVE FOR SALARY ADJUSTMENTS

**Program Description:**

Funds are provided to finance collective bargaining and related costs, which were not able to be included in individual agency budgets at the time the recommended budget was formulated.

**RECOMMENDED SIGNIFICANT CHANGES**
**Appropriations From FY 2001 Surplus**

- Provide \$5.5 Million for Accrual Payments and Associated Costs Related to the Statewide Agency Personal Services Reduction from the FY 2001 Surplus

<u>2001-2002</u>	<u>2002-2003</u>
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<b>Financial Summary</b> (Net of Reimbursements)	1999-2000	2000-2001	2001-2002	Current	2001-2002	2002-2003	Current	2002-2003
	<u>Actual</u>	<u>Estimated</u>	<u>Requested</u>	<u>Services</u>	<u>Recommended</u>	<u>Requested</u>	<u>Services</u>	<u>Recommended</u>
General Fund								
<u>Other Current Expenses</u>								
Reserve for Salary Adjustments	0	0	30,771,700	30,771,700	30,771,700	34,046,700	34,046,700	34,046,700
Special Transportation Fund								
<u>Other Current Expenses</u>								
Reserve for Salary Adjustments	0	0	1,454,600	1,454,600	1,454,600	1,454,600	1,454,600	1,454,600
<b>TOTAL</b>	<u>0</u>	<u>0</u>	<u>32,226,300</u>	<u>32,226,300</u>	<u>32,226,300</u>	<u>35,501,300</u>	<u>35,501,300</u>	<u>35,501,300</u>

**WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES**

**Statutory Reference:**

C.G.S. Section 4-77a

**Program Description:**

Funds are provided through this central account to pay Workers' Compensation Claims for all state agencies, except the Departments of Public Safety, Mental Retardation, Mental Health and Addiction

Services, Correction, and Children and Families. In the proposed budget, a non-functional appropriation has been recommended in the Special Transportation Fund for the payment of claims for both the Departments of Transportation and Motor Vehicles. The other current expense account in the Department of Transportation's budget has been eliminated.

**RECOMMENDED SIGNIFICANT CHANGES**

**Reductions to Current Services**

- Adjust the Workers' Compensation Claims Account to Reflect the Sale of Certain Claim Liabilities to a Private Insurer - General Fund
- Adjust the Workers' Compensation Claims Account to Reflect the Sale of Certain Claim Liabilities to a Private Insurer - Special Transportation Fund

	<u>2001-2002</u>	<u>2002-2003</u>
• Adjust the Workers' Compensation Claims Account to Reflect the Sale of Certain Claim Liabilities to a Private Insurer - General Fund	-3,011,908	-2,873,291
• Adjust the Workers' Compensation Claims Account to Reflect the Sale of Certain Claim Liabilities to a Private Insurer - Special Transportation Fund	-910,043	-888,996

**Appropriations From FY 2001 Surplus**

- Provide \$20.0 Million for the Sale of Certain Claim Liabilities to a Private Insurer from the FY 2001 Surplus

<b>Financial Summary</b> (Net of Reimbursements)	1999-2000	2000-2001	2001-2002	Current	2001-2002	2002-2003	Current	2002-2003
	<u>Actual</u>	<u>Estimated</u>	<u>Requested</u>	<u>Services</u>	<u>Recommended</u>	<u>Requested</u>	<u>Services</u>	<u>Recommended</u>
General Fund								
<u>Other Current Expenses</u>								
Workers' Compensation Claims	11,941,017	13,693,067	13,693,067	13,693,067	10,681,159	13,693,067	13,693,067	10,819,776
Special Transportation Fund								
<u>Other Current Expenses</u>								
Workers' Compensation Claims	3,084,252	3,497,044	4,136,860	4,137,339	3,227,296	4,536,860	4,236,635	3,347,639
<b>TOTAL</b>	<u>15,025,269</u>	<u>17,190,111</u>	<u>17,829,927</u>	<u>17,830,406</u>	<u>13,908,455</u>	<u>18,229,927</u>	<u>17,929,702</u>	<u>14,167,415</u>

**MISCELLANEOUS APPROPRIATIONS ADMINISTERED BY THE COMPTROLLER**

**Program Description:**

The following accounts are administered by the State Comptroller. These accounts include the Judicial Review Council, payments to towns in lieu of taxes, various other grant payments, and state employee fringe benefit accounts.

**RECOMMENDED SIGNIFICANT CHANGES**

**Other Than Fringe Benefits**

**Reductions to Current Services**

- Reduce Inflation and Other Miscellaneous Reductions
- Continue FY 2001 Allotment Recision
- Fund Payments to Towns for Loss of Taxes on State Property at Current Level
- Fund Payments to Towns for Loss of Taxes on Private Tax Exempt Property at Current Level
- Refunds of Payments - General Fund  
*This will make these obligations an offset of revenue, similar to "Refunds of Taxes". This account is very difficult to project; and, this proposal would ensure the timely payment of refunds to taxpayers.*
- Refunds of Payments - Transportation Fund  
*This will make these obligations an offset of revenue, similar to "Refunds of Taxes". This account is very difficult to project; and, this proposal would ensure the timely payment of refunds to taxpayers.*

	<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>
• Reduce Inflation and Other Miscellaneous Reductions	-14,560	-35,102	
• Continue FY 2001 Allotment Recision	-21,304	-21,304	
• Fund Payments to Towns for Loss of Taxes on State Property at Current Level	-4,612,984	-4,682,159	
• Fund Payments to Towns for Loss of Taxes on Private Tax Exempt Property at Current Level	-8,537,167	-9,769,770	
• Refunds of Payments - General Fund	-450,000	-450,000	
• Refunds of Payments - Transportation Fund	-2,760,000	-2,826,200	

**Reallocations or Transfers**

- Reallocate Grants to Towns Funding to Educational Cost Sharing Grant

• Reallocate Grants to Towns Funding to Educational Cost Sharing Grant	-25,000,000	-50,000,000
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**Fringe Benefits**

**Reductions to Current Services**

- Reduce Agency Personal Services
- Allow Higher Education Units to Access Operating Fund Reserves

• Reduce Agency Personal Services	-1,498,900	-2,432,500
• Allow Higher Education Units to Access Operating Fund Reserves	-6,943,000	-8,689,000

**Budget-in-Detail**

*Additional fringe benefit recoveries are anticipated from the transfer of General Fund positions to Other Funds.*

• Impact of Net Position Changes on Fringe Benefit Accounts	-914,600	-944,100
<b>Reallocations or Transfers</b>		
• Realign Psychiatric Disproportionate Share Funding	10,050,000	10,050,000

*Dollars are reduced in the Department of Social Services and increased in the Department of Mental Health and Addiction Services and the Office of the Comptroller Fringe Benefit accounts to reflect the lower level of federal funding available to psychiatric facilities for Disproportionate Share Payments.*

**JUDICIAL REVIEW COUNCIL**

**Statutory Reference:**

Sections 51-51a through 51-51u

**Statement of Need and Program Objectives:**

To ensure the integrity of the judiciary. To investigate alleged misconduct by any judge, family support magistrate or Worker's Compensation commissioner and discipline those found guilty of misconduct.

**Program Description:**

The Judicial Review Council establishes appropriate mechanisms and procedures to ensure the integrity of the judiciary. The council investigates every written complaint alleging misconduct by a judge, family support magistrate or Worker's Compensation commissioner and may initiate its own investigations. It is empowered to discipline those found guilty of misconduct.

The council may privately admonish, after a probable cause hearing, or publicly censure, after an open hearing; issue a suspension for a

definite term not to exceed one year; or exonerate the party of all charges, if found not guilty.

For judges and family support magistrates, the Judicial Review Council may refer the matter to the Supreme Court with a recommendation that the judge or magistrate be suspended for longer than one year or completely removed from office.

For Worker's Compensation commissioners, the Judicial Review Council may refer the matter to the Governor with a recommendation that the Worker's Compensation commissioner be removed from office.

The council may retire a judge or family support magistrate whom it finds to have become permanently incapacitated and unable to fulfill the duties of his or her office. It may request a judge or family support magistrate to seek treatment for temporary infirmity, mental illness, drug dependency or addiction to alcohol and it monitors compliance by the judge or family support magistrate in the treatment program.

The council annually provides forms and receives statements of the financial interests of judges, family support magistrates and members of the judges' and family support magistrates' households.

**Personnel Summary**

*Permanent Fulltime Positions*

General Fund	As of 06/30/2000	2000-2001	2000-2001	2001-2002	2001-2002	2002-2003	2002-2003	
	<u>Filled</u>	<u>Vacant</u>	<u>Change</u>	<u>Total</u>	<u>Requested</u>	<u>Recommended</u>	<u>Requested</u>	<u>Recommended</u>
	1	0	0	1	1	1	1	1

*Other Positions Equated to Full Time*

General Fund	1999-2000	2000-2001	2001-2002	2001-2002	2001-2002	2002-2003	2002-2003	
	<u>Actual</u>	<u>Estimated</u>	<u>Requested</u>	<u>Estimated</u>	<u>Requested</u>	<u>Recommended</u>	<u>Requested</u>	<u>Recommended</u>
	1	1	1	1	1	1	1	1

**Financial Summary**

**(Net of Reimbursements)**

General Fund	1999-2000	2000-2001	2001-2002	Current	2001-2002	2002-2003	Current	2002-2003
Personal Services	<u>Actual</u>	<u>Estimated</u>	<u>Requested</u>	<u>Services</u>	<u>Recommended</u>	<u>Requested</u>	<u>Services</u>	<u>Recommended</u>
Other Expenses	114,491	110,767	119,315	119,315	119,315	121,895	121,895	121,895
	19,654	40,000	35,959	34,959	32,959	36,821	35,821	32,959

**Capital Outlay**

Equipment	0	1,000	0	1,000	1,000	0	1,000	1,000
<b>TOTAL</b>	<u>134,145</u>	<u>151,767</u>	<u>155,274</u>	<u>155,274</u>	<u>153,274</u>	<u>158,716</u>	<u>158,716</u>	<u>155,854</u>

**REFUNDS OF PAYMENTS**

**Statutory Reference:**

C.G.S. Section 4-37

**Program Description:**

This account provides the State Comptroller with funds to reimburse corporations and individuals for overpayment of fees and to refund moneys, paid to the state, to persons entitled to such refunds as authorized by law. The Governor is proposing to make these obligations an offset of revenue, similar to "Refunds of Taxes". This account is very difficult to project, and, this proposal would ensure the timely payments to those entitled to refunds.

**Financial Summary**

**(Net of Reimbursements)**

General Fund	1999-2000	2000-2001	2001-2002	Current	2001-2002	2002-2003	Current	2002-2003
Other Expenses	<u>Actual</u>	<u>Estimated</u>	<u>Requested</u>	<u>Services</u>	<u>Recommended</u>	<u>Requested</u>	<u>Services</u>	<u>Recommended</u>
Special Transportation Fund	292,536	450,000	450,000	450,000	0	450,000	450,000	0
Other Expenses	<u>1,857,015</u>	<u>3,140,000</u>	<u>2,760,000</u>	<u>2,760,000</u>	<u>0</u>	<u>2,930,000</u>	<u>2,826,200</u>	<u>0</u>
<b>TOTAL</b>	<u>2,149,551</u>	<u>3,590,000</u>	<u>3,210,000</u>	<u>3,210,000</u>	<u>0</u>	<u>3,380,000</u>	<u>3,276,200</u>	<u>0</u>

## FIRE TRAINING SCHOOLS

### Statutory Reference:

C.G.S. Section 3-123e

### Program Description:

Funds are appropriated, for maintenance and operations, to the fire training schools listed below. Construction funds for new schools or expansion of existing facilities are provided by specific appropriations.

<b>Financial Summary</b> (Net of Reimbursements)	1999-2000 <u>Actual</u>	2000-2001 <u>Estimated</u>	2001-2002 <u>Requested</u>	Current <u>Services</u>	2001-2002 <u>Recommended</u>	2002-2003 <u>Requested</u>	Current <u>Services</u>	2002-2003 <u>Recommended</u>
General Fund								
<i>Pmts to Other Than Local Governments</i>								
Willimantic	80,050	81,650	103,940	83,500	81,650	106,018	85,500	81,650
Torrington	53,970	55,050	62,139	56,300	55,050	63,381	57,700	55,050
New Haven	36,130	36,850	53,642	37,700	36,850	53,642	38,600	36,850
Derby	36,130	36,850	53,642	37,700	36,850	53,642	38,600	36,850
Wolcott	47,350	48,300	65,324	49,400	48,300	66,630	50,600	48,300
Fairfield	36,130	36,850	51,057	37,700	36,850	52,078	38,600	36,850
Hartford	63,950	65,230	85,145	66,700	65,230	86,847	68,300	65,230
Middletown	28,050	28,610	41,750	29,300	28,610	42,585	30,000	28,610
TOTAL	381,760	389,390	516,639	398,300	389,390	524,823	407,900	389,390

## MAINTENANCE OF COUNTY BASE FIRE RADIO NETWORK

### Statutory Reference:

C.G.S. Section 3-123e

### Program Description:

The state appropriates funds for the maintenance and replacement of the county base fire radio network equipment and such telephone line charges as may be incidental to the operations of the network.

<b>Financial Summary</b> (Net of Reimbursements)	1999-2000 <u>Actual</u>	2000-2001 <u>Estimated</u>	2001-2002 <u>Requested</u>	Current <u>Services</u>	2001-2002 <u>Recommended</u>	2002-2003 <u>Requested</u>	Current <u>Services</u>	2002-2003 <u>Recommended</u>
General Fund								
<i>Pmts to Other Than Local Governments</i>								
Maintenance of County Base Fire Radio	21,420	21,850	26,680	22,360	21,850	27,213	22,900	21,850
TOTAL	21,420	21,850	26,680	22,360	21,850	27,213	22,900	21,850

## MAINTENANCE OF STATEWIDE FIRE RADIO NETWORK

### Statutory Reference:

C.G.S. Section 3-123e

### Program Description:

The state appropriates funds for the purchase, maintenance, and replacement of the statewide fire radio network system and for such telephone line charges as may be incidental to the operation of the network.

<b>Financial Summary</b> (Net of Reimbursements)	1999-2000 <u>Actual</u>	2000-2001 <u>Estimated</u>	2001-2002 <u>Requested</u>	Current <u>Services</u>	2001-2002 <u>Recommended</u>	2002-2003 <u>Requested</u>	Current <u>Services</u>	2002-2003 <u>Recommended</u>
General Fund								
<i>Pmts to Other Than Local Governments</i>								
Maint of Statewide Fire Radio Network	14,280	14,570	17,786	14,920	14,570	18,141	15,280	14,570
TOTAL	14,280	14,570	17,786	14,920	14,570	18,141	15,280	14,570

**EQUAL GRANTS TO 34 NONPROFIT GENERAL HOSPITALS****Program Description:**

Thirty-four nonprofit general hospitals receive an annual grant from the state under this account.

<b>Financial Summary</b> (Net of Reimbursements)	1999-2000 <u>Actual</u>	2000-2001 <u>Estimated</u>	2001-2002 <u>Requested</u>	Current <u>Services</u>	2001-2002 <u>Recommended</u>	2002-2003 <u>Requested</u>	Current <u>Services</u>	2002-2003 <u>Recommended</u>
General Fund								
<i>Pmts to Other Than Local Governments</i>								
Equal Grts-Thirty-Four Nonprofit Hosp	31	34	34	34	34	34	34	34
TOTAL	31	34	34	34	34	34	34	34

**POLICE ASSOCIATION OF CONNECTICUT****Statutory Reference:**

C.G.S. Section 3-122

**Program Description:**

Funds are provided for relief payments to eligible dependents of a police officer who is killed in the line of duty and is a member of the association. Members of the association include both municipal and state police. Payments are limited to the amount of the appropriation.

<b>Financial Summary</b> (Net of Reimbursements)	1999-2000 <u>Actual</u>	2000-2001 <u>Estimated</u>	2001-2002 <u>Requested</u>	Current <u>Services</u>	2001-2002 <u>Recommended</u>	2002-2003 <u>Requested</u>	Current <u>Services</u>	2002-2003 <u>Recommended</u>
General Fund								
<i>Pmts to Other Than Local Governments</i>								
Police Association of Connecticut	103,748	178,000	178,000	178,000	169,100	180,000	180,000	169,100
TOTAL	103,748	178,000	178,000	178,000	169,100	180,000	180,000	169,100

**CONNECTICUT STATE FIREFIGHTERS ASSOCIATION****Statutory Reference:**

C.G.S. Section 3-123

**Program Description:**

Funds are provided for relief payments to eligible dependents of a fireman who is killed in the line of duty and is a member of the association. Members of the association include both career and volunteer firemen. Payments are limited to the amount of the appropriation.

<b>Financial Summary</b> (Net of Reimbursements)	1999-2000 <u>Actual</u>	2000-2001 <u>Estimated</u>	2001-2002 <u>Requested</u>	Current <u>Services</u>	2001-2002 <u>Recommended</u>	2002-2003 <u>Requested</u>	Current <u>Services</u>	2002-2003 <u>Recommended</u>
General Fund								
<i>Pmts to Other Than Local Governments</i>								
Connecticut State Firefighters Assoc	64,156	208,080	254,000	212,870	197,676	259,080	217,980	197,676
TOTAL	64,156	208,080	254,000	212,870	197,676	259,080	217,980	197,676

**INTERSTATE ENVIRONMENTAL COMMISSION****Statutory Reference:**

C.G.S. Section 22a-293 through 22a-305

**Program Description:**

As per the tri-state compact to which Connecticut is a signatory member, funds are appropriated for Connecticut's share of the

Interstate Sanitation Commission. The commission's purpose is to control and prevent water pollution through enforcement and regulation from a regional perspective and to provide interstate coordination of state and federal water and air pollution control efforts.

<b>Financial Summary</b> (Net of Reimbursements)	1999-2000 <u>Actual</u>	2000-2001 <u>Estimated</u>	2001-2002 <u>Requested</u>	Current <u>Services</u>	2001-2002 <u>Recommended</u>	2002-2003 <u>Requested</u>	Current <u>Services</u>	2002-2003 <u>Recommended</u>
General Fund								
<i>Pmts to Other Than Local Governments</i>								
Interstate Environmental Commission	3,400	3,470	100,590	86,250	86,250	108,638	88,320	86,250
TOTAL	3,400	3,470	100,590	86,250	86,250	108,638	88,320	86,250

## REIMBURSEMENTS TO TOWNS FOR LOSS OF TAXES ON STATE PROPERTY

### Statutory Reference:

C.G.S. Sections 12-19a and 12-19b

### Program Description:

Payments from this account are made to towns in lieu of taxes on state-owned real property. The amount of such payments is determined in accordance with a formula set forth in the authorizing statute.

<b>Financial Summary</b> (Net of Reimbursements)	1999-2000 <u>Actual</u>	2000-2001 <u>Estimated</u>	2001-2002 <u>Requested</u>	Current <u>Services</u>	2001-2002 <u>Recommended</u>	2002-2003 <u>Requested</u>	Current <u>Services</u>	2002-2003 <u>Recommended</u>
General Fund								
<u>Pmts to Local Governments</u>								
Loss of Taxes on State Property	62,482,280	63,778,364	70,901,771	68,391,348	63,778,364	70,991,432	68,460,523	63,778,364
TOTAL	62,482,280	63,778,364	70,901,771	68,391,348	63,778,364	70,991,432	68,460,523	63,778,364

## GRANTS TO TOWNS

### Statutory Reference:

C.G.S. Section 3-55i and 3-55j

### Program Description:

The memorandum of understanding between the state and the Mashantucket Pequot and Mohegan Tribes provides revenue to the state. Grants are distributed in accordance with the terms of the authorizing statute, as revised.

<b>Financial Summary</b> (Net of Reimbursements)	1999-2000 <u>Actual</u>	2000-2001 <u>Estimated</u>	2001-2002 <u>Requested</u>	Current <u>Services</u>	2001-2002 <u>Recommended</u>	2002-2003 <u>Requested</u>	Current <u>Services</u>	2002-2003 <u>Recommended</u>
Mashantucket Pequot and Mohegan Fund								
<u>Pmts to Local Governments</u>								
Grants to Towns	135,000,000	129,900,000	135,000,000	135,000,000	110,000,000	135,000,000	135,000,000	85,000,000
TOTAL	135,000,000	129,900,000	135,000,000	135,000,000	110,000,000	135,000,000	135,000,000	85,000,000

## REIMBURSEMENTS TO TOWNS FOR LOSS OF TAXES ON PRIVATE TAX-EXEMPT PROPERTY

### Statutory Reference:

C.G.S. Sections 12-20a and 12-20b

### Program Description:

Under this grant, municipalities are partially reimbursed for loss of taxes resulting from exemption from property taxation, under the provisions of Section 12-81 of the General Statutes, of private non-profit institutions of higher education, non-profit general hospital facilities, and chronic disease hospitals. The amount of such reimbursement is determined in accordance with the terms of Section 12-20a.

<b>Financial Summary</b> (Net of Reimbursements)	1999-2000 <u>Actual</u>	2000-2001 <u>Estimated</u>	2001-2002 <u>Requested</u>	Current <u>Services</u>	2001-2002 <u>Recommended</u>	2002-2003 <u>Requested</u>	Current <u>Services</u>	2002-2003 <u>Recommended</u>
General Fund								
<u>Pmts to Local Governments</u>								
Loss Taxes Private Tax-Exempt Property	97,163,154	97,163,154	105,700,321	105,700,321	97,163,154	106,932,924	106,932,924	97,163,154
TOTAL	97,163,154	97,163,154	105,700,321	105,700,321	97,163,154	106,932,924	106,932,924	97,163,154

**UNEMPLOYMENT COMPENSATION****Statutory Reference:**

C.G.S. Sections 31-222 through 31-274j

**Program Description:**

Funds are provided through this account to reimburse the Unemployment Compensation Fund for payments made out of the fund to former state employees. The state is self-insured on this account.

<b>Financial Summary</b> (Net of Reimbursements)	1999-2000 <u>Actual</u>	2000-2001 <u>Estimated</u>	2001-2002 <u>Requested</u>	Current <u>Services</u>	2001-2002 <u>Recommended</u>	2002-2003 <u>Requested</u>	Current <u>Services</u>	2002-2003 <u>Recommended</u>
General Fund								
Other Expenses	2,692,349	3,200,000	3,069,000	3,275,000	3,275,000	3,162,000	3,340,000	3,340,000
Special Transportation Fund								
Other Expenses	171,346	264,000	231,000	269,000	269,000	238,000	275,000	275,000
<b>TOTAL</b>	<b>2,863,695</b>	<b>3,464,000</b>	<b>3,300,000</b>	<b>3,544,000</b>	<b>3,544,000</b>	<b>3,400,000</b>	<b>3,615,000</b>	<b>3,615,000</b>

**STATE EMPLOYEES RETIREMENT CONTRIBUTIONS****Statutory Reference:**

C.G.S. Sections 5-152 through 5-192, as amended pursuant to the 1989 Interest Arbitration Award and February 1992, June 1992, May 1995, and February 1997 Agreements between the State of Connecticut and the State Employees Bargaining Agent Coalition.

**Program Description:**

This account provides for the transfer of moneys from the General and Special Transportation Funds as the employer's contribution to the State Employees Retirement Fund.

<b>Financial Summary</b> (Net of Reimbursements)	1999-2000 <u>Actual</u>	2000-2001 <u>Estimated</u>	2001-2002 <u>Requested</u>	Current <u>Services</u>	2001-2002 <u>Recommended</u>	2002-2003 <u>Requested</u>	Current <u>Services</u>	2002-2003 <u>Recommended</u>
General Fund								
Other Expenses	212,947,331	257,806,736	280,508,599	280,508,599	282,677,799	281,940,474	281,940,474	283,380,174
Special Transportation Fund								
Other Expenses	27,636,000	31,321,880	36,676,000	36,676,000	36,676,000	40,214,000	40,214,000	40,214,000
<b>TOTAL</b>	<b>240,583,331</b>	<b>289,128,616</b>	<b>317,184,599</b>	<b>317,184,599</b>	<b>319,353,799</b>	<b>322,154,474</b>	<b>322,154,474</b>	<b>323,594,174</b>

**HIGHER EDUCATION ALTERNATIVE RETIREMENT SYSTEM****Statutory Reference:**

C.G.S. Section 5-156

**Program Description:**

Eligible unclassified employees who were employed on or after October 1, 1975 in constituent units of the state system of higher education may elect to join a special retirement fund. If an eligible employee selects this plan, he/she may not belong to the State Employees Retirement System or the Teachers' Retirement System.

<b>Financial Summary</b> (Net of Reimbursements)	1999-2000 <u>Actual</u>	2000-2001 <u>Estimated</u>	2001-2002 <u>Requested</u>	Current <u>Services</u>	2001-2002 <u>Recommended</u>	2002-2003 <u>Requested</u>	Current <u>Services</u>	2002-2003 <u>Recommended</u>
General Fund								
Other Expenses	13,342,661	16,200,000	15,570,279	16,900,000	16,368,900	16,217,942	16,875,000	16,210,300
<b>TOTAL</b>	<b>13,342,661</b>	<b>16,200,000</b>	<b>15,570,279</b>	<b>16,900,000</b>	<b>16,368,900</b>	<b>16,217,942</b>	<b>16,875,000</b>	<b>16,210,300</b>

## PENSIONS AND RETIREMENTS - OTHER STATUTORY

### Program Description:

This appropriation covers the costs of various statutory pension and retirement payments. It includes Governors' pensions and pensions resulting from legislative special acts or resolutions.

<i>Financial Summary</i> (Net of Reimbursements)	1999-2000	2000-2001	2001-2002	Current	2001-2002	2002-2003	Current	2002-2003
	<u>Actual</u>	<u>Estimated</u>	<u>Requested</u>	<u>Services</u>	<u>Recommended</u>	<u>Requested</u>	<u>Services</u>	<u>Recommended</u>
General Fund								
Other Expenses	1,411,455	1,675,000	1,428,907	1,652,000	1,652,000	1,428,682	1,765,000	1,765,000
TOTAL	1,411,455	1,675,000	1,428,907	1,652,000	1,652,000	1,428,682	1,765,000	1,765,000

## JUDGES AND COMPENSATION COMMISSIONERS RETIREMENT CONTRIBUTIONS

### Statutory Reference:

C.G.S. Section 51-49d

### Program Description:

This account provides for the transfer of moneys from the General Fund as the employer's contribution to the Judges and Compensation Commissioners Retirement Fund.

<i>Financial Summary</i> (Net of Reimbursements)	1999-2000	2000-2001	2001-2002	Current	2001-2002	2002-2003	Current	2002-2003
	<u>Actual</u>	<u>Estimated</u>	<u>Requested</u>	<u>Services</u>	<u>Recommended</u>	<u>Requested</u>	<u>Services</u>	<u>Recommended</u>
General Fund								
Other Expenses	9,324,239	9,837,077	9,597,785	9,597,785	9,597,785	10,125,658	10,125,658	10,125,658
TOTAL	9,324,239	9,837,077	9,597,785	9,597,785	9,597,785	10,125,658	10,125,658	10,125,658

## INSURANCE - GROUP LIFE

### Statutory Reference:

C.G.S. Section 5-257

### Program Description:

The state's cost for employee group life insurance coverage is paid to insurance carriers through this account.

<i>Financial Summary</i> (Net of Reimbursements)	1999-2000	2000-2001	2001-2002	Current	2001-2002	2002-2003	Current	2002-2003
	<u>Actual</u>	<u>Estimated</u>	<u>Requested</u>	<u>Services</u>	<u>Recommended</u>	<u>Requested</u>	<u>Services</u>	<u>Recommended</u>
General Fund								
Other Expenses	2,597,626	3,514,970	5,156,952	4,140,000	4,143,900	5,247,278	4,156,000	4,150,800
Special Transportation Fund								
Other Expenses	96,206	180,000	214,873	240,000	240,000	218,637	240,000	240,000
TOTAL	2,693,832	3,694,970	5,371,825	4,380,000	4,383,900	5,465,915	4,396,000	4,390,800

## TUITION REIMBURSEMENT - TRAINING AND TRAVEL

### Program Description:

This account provides funding for tuition reimbursement, training and related travel costs as specified in various union contracts and related agreements as well as for managerial employees.

<i>Financial Summary</i> (Net of Reimbursements)	1999-2000	2000-2001	2001-2002	Current	2001-2002	2002-2003	Current	2002-2003
	<u>Actual</u>	<u>Estimated</u>	<u>Requested</u>	<u>Services</u>	<u>Recommended</u>	<u>Requested</u>	<u>Services</u>	<u>Recommended</u>
General Fund								
<i>Other Current Expenses</i>								
Tuition Reimbursement - Training/Travel	2,387,647	1,712,000	945,500	945,500	945,500	490,000	490,000	490,000
TOTAL	2,387,647	1,712,000	945,500	945,500	945,500	490,000	490,000	490,000

**EMPLOYER'S SOCIAL SECURITY TAX****Statutory Reference:**

C.G.S. Section 5-159

**Program Description:**

The Employer's Social Security Tax for state employees is paid to the federal government from funds provided in this account.

<b>Financial Summary</b> (Net of Reimbursements)	1999-2000 <u>Actual</u>	2000-2001 <u>Estimated</u>	2001-2002 <u>Requested</u>	Current <u>Services</u>	2001-2002 <u>Recommended</u>	2002-2003 <u>Requested</u>	Current <u>Services</u>	2002-2003 <u>Recommended</u>
General Fund								
Other Expenses	152,799,021	158,457,612	167,217,138	172,804,900	171,524,300	171,230,350	184,631,100	182,127,000
Special Transportation Fund								
Other Expenses	11,199,571	12,449,210	12,224,042	12,925,000	12,775,600	12,517,419	13,655,000	13,432,000
TOTAL	163,998,592	170,906,822	179,441,180	185,729,900	184,299,900	183,747,769	198,286,100	195,559,000

**STATE EMPLOYEES HEALTH SERVICE COST****Statutory Reference:**

C.G.S. Section 5-259 as amended by agreements between the State of Connecticut and the State Employees Bargaining Agent Coalition

**Program Description:**

The state's cost for state employees and dependents health care coverage is paid to insurance carriers through this account.

<b>Financial Summary</b> (Net of Reimbursements)	1999-2000 <u>Actual</u>	2000-2001 <u>Estimated</u>	2001-2002 <u>Requested</u>	Current <u>Services</u>	2001-2002 <u>Recommended</u>	2002-2003 <u>Requested</u>	Current <u>Services</u>	2002-2003 <u>Recommended</u>
General Fund								
Other Expenses	270,857,328	222,366,830	303,621,000	249,382,300	249,912,600	317,870,900	288,384,900	288,380,400
Special Transportation Fund								
Other Expenses	16,863,765	17,078,400	20,079,000	20,079,000	20,030,200	22,129,100	22,129,100	22,075,300
TOTAL	287,721,093	239,445,230	323,700,000	269,461,300	269,942,800	340,000,000	310,514,000	310,455,700

**RETIRED STATE EMPLOYEES HEALTH SERVICE COST****Statutory Reference:**

C.G.S. Section 5-259, as amended by agreements between the State of Connecticut and the State Employees Bargaining Agent Coalition

**Program Description:**

The state's cost for retired state employees and dependents health care coverage is paid to insurance carriers through this account.

<b>Financial Summary</b> (Net of Reimbursements)	1999-2000 <u>Actual</u>	2000-2001 <u>Estimated</u>	2001-2002 <u>Requested</u>	Current <u>Services</u>	2001-2002 <u>Recommended</u>	2002-2003 <u>Requested</u>	Current <u>Services</u>	2002-2003 <u>Recommended</u>
General Fund								
Other Expenses	171,851,285	173,200,000	185,300,000	205,032,200	205,032,200	194,100,000	232,272,000	232,272,000
TOTAL	171,851,285	173,200,000	185,300,000	205,032,200	205,032,200	194,100,000	232,272,000	232,272,000

